

MEIG 美格

2020

2020-049

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| ODM | | Original Design Manufacturer |
| IDH | | Independent Design House |
| OEM | | Original Equipment Manufacture |

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| | | | 002881 |
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| | | | |
| | | MeiG Smart Technology Co., Ltd | |
| | | MeiG | |
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| | | |
| | | |
| | B 1006 | B 1006 |
| | 0755-83218588 | 0755-83218588 |
| | 0755-83219788 | 0755-83219788 |
| | ir@meigsmart.com | ir@meigsmart.com |

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| | www.cninfo.com.cn |
| | 1006 B |

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| | | | |
| | 433,899,330.71 | 399,017,284.81 | 8.74% |
| | 14,272,225.94 | 12,381,623.05 | 15.27% |
| | 10,987,278.05 | 10,478,473.63 | 4.86% |
| | -42,996,648.16 | -4,882,605.40 | -780.61% |
| / | 0.08 | 0.07 | 14.29% |
| / | 0.08 | 0.07 | 14.29% |
| | 2.57% | 2.32% | 0.25% |
| | | | |
| | 828,287,300.20 | 784,635,782.57 | 5.56% |
| | 559,938,422.27 | 549,079,470.34 | 1.98% |

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| | |
| | 4,199,046.95 |

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| | | |
| | 619,567.11 | |
| | -880,510.87 | |
| | 653,155.30 | |
| | 3,284,947.89 | -- |

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 4G LTE 4G LTE-A NB-IOT Cat-M 5G sub-6G 5G WIFI 6

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5G

MeiGLink

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4G/5G

PCBA

4G

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ODM OBM IDH OEM

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| | | OBM/ODM |
| | | OEM |

1 MeiGLink

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| | |
| | 100% |
| | |
| | 57.86% 5G |
| | |
| | 42.81% |
| | 53.62% |
| | 100% |

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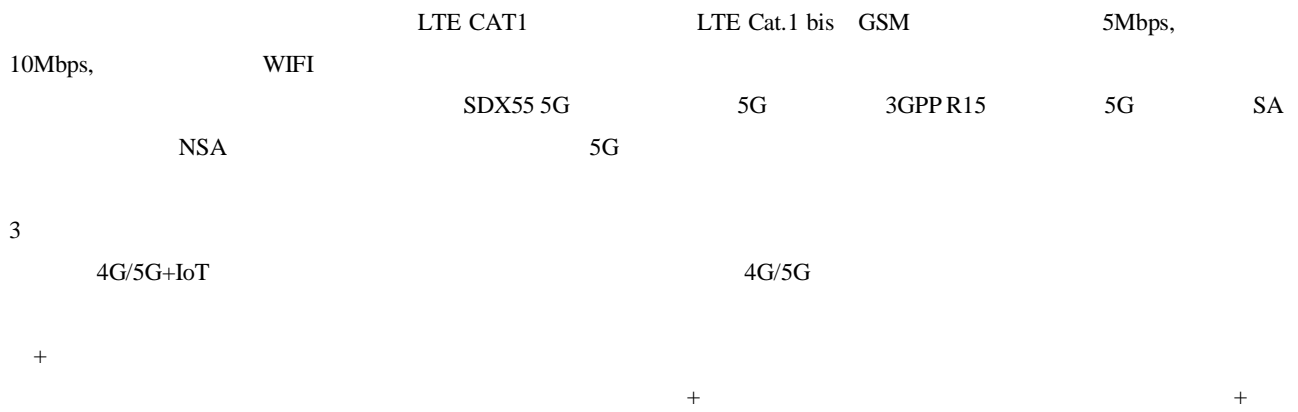
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| MeiGLink | | 2020 | | 2020 | |
|----------|----------|-----------|--|-----------|----------|
| 2020 | | 43,389.93 | | 3,488.20 | |
| 8.74% | | 189.06 | | 15.27% | |
| | 1,098.73 | 50.88 | | 4.86% | |
| | | 39,524.12 | | 7,514.16 | |
| 23.47% | | | | 32,716.80 | 4,529.46 |
| | 16.07% | 6,807.32 | | 2,984.70 | 78.08% |
| | 68.68 | 5,118.56 | | 98.68% | |
| | | | | 80.22% | 91.09% |
| | 13.00% | 0.16% | | | |
| | | | | 20.68% | 19.90% |
| | | 57.43% | | 46.73% | |
| | | | | 1 | |
| MeiGLink | | | | 2 | |
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|--|----------------|----------------|----------|--|
| | | | | |
| | 433,899,330.71 | 399,017,284.81 | 8.74% | |
| | 337,817,039.33 | 319,369,606.54 | 5.78% | |
| | 13,573,011.51 | 8,763,506.83 | 54.88% | |
| | 14,167,929.45 | 13,061,601.62 | 8.47% | |
| | -3,848,095.64 | 506,103.84 | -860.34% | |

| | | | | |
|--|----------------|----------------|----------|--|
| | -71,752.20 | 1,888,684.49 | -103.80% | |
| | 49,657,989.06 | 45,363,859.72 | 9.47% | |
| | -42,996,648.16 | -4,882,605.40 | -780.61% | |
| | -20,467,805.82 | 54,060,562.30 | -137.86% | |
| | 35,396,293.60 | -26,504,518.61 | 233.55% | |
| | -27,156,472.04 | 23,314,716.43 | -216.48% | |

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|--|----------------|--------|----------------|--------|----------|
| | | | | | |
| | 433,899,330.71 | 100% | 399,017,284.81 | 100% | 8.74% |
| | | | | | |
| | 395,241,186.23 | 91.09% | 320,099,610.03 | 80.22% | 23.47% |
| | 686,831.66 | 0.16% | 51,872,371.24 | 13.00% | -98.68% |
| | 37,971,312.82 | 8.75% | 27,045,303.54 | 6.78% | 40.40% |
| | | | | | |
| | 327,167,981.10 | 75.40% | 281,873,413.79 | 70.64% | 16.07% |
| | 68,073,205.13 | 15.69% | 38,226,196.24 | 9.58% | 78.08% |
| | 686,831.66 | 0.16% | 49,962,718.49 | 12.52% | -98.63% |
| | 0.00 | 0.00% | 1,909,652.75 | 0.48% | -100.00% |
| | 37,971,312.82 | 8.75% | 27,045,303.54 | 6.78% | 40.40% |
| | | | | | |
| | 212,158,044.50 | 48.90% | 258,898,477.40 | 64.88% | -18.05% |

| | | | | | |
|--|----------------|--------|---------------|--------|---------|
| | 82,070,716.15 | 18.91% | 61,369,223.85 | 15.38% | 33.73% |
| | 2,786,284.94 | 0.64% | 12,510,632.23 | 3.14% | -77.73% |
| | 136,884,285.12 | 31.55% | 66,238,951.33 | 16.60% | 106.65% |

10%

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395,241,186.23

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| 2019 | | 3,837,985.15 |
| | 3,837,985.15 | |
| | 30% | |
| 1 | | 78.08% 122.83% |
| 2 | | 98.68% 94.75% |
| 3 | | 33.73% 45.95% |
| 4 | | 106.65% 86.53% |

| | 619,567.11 | 4.36% | | |
|--|--------------|--------|--|--|
| | 88,563.81 | 0.62% | | |
| | -41,132.78 | -0.29% | | |
| | 125,554.98 | 0.88% | | |
| | 1,006,065.85 | 7.08% | | |
| | 5,205,640.75 | 36.66% | | |

| | | | | | | |
|--|---------------|-------|---------------|-------|-------|--|
| | 55,000,000.00 | 6.64% | 40,173,965.27 | 5.04% | 1.60% | |
|--|---------------|-------|---------------|-------|-------|--|

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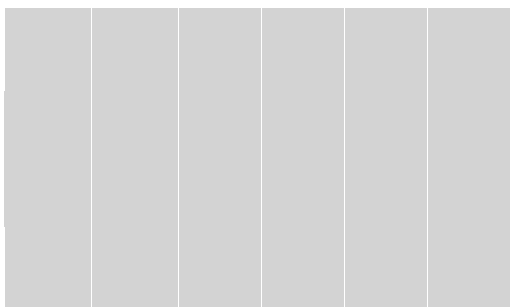
| | | | | | | | | |
|----|---------------|------------|--|--|---------------|---------------|----------------|---------------|
| | | | | | | | | |
| 1. | 35,242,841.67 | 708,130.92 | | | 85,000,000.00 | 70,619,567.11 | | 50,331,405.48 |
| | 35,242,841.67 | 708,130.92 | | | 85,000,000.00 | 70,619,567.11 | | 50,331,405.48 |
| | 31,431,127.71 | | | | | | -16,852,052.71 | 14,579,075.00 |
| | 66,673,969.38 | 708,130.92 | | | 85,000,000.00 | 70,619,567.11 | -16,852,052.71 | 64,910,480.48 |
| | 0.00 | 0.00 | | | 0.00 | 0.00 | | 0.00 |

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| | |
| | 6,950,220.87 |
| | 6,950,220.87 |

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| | | | | | | 20,875.65 |
| | | | | | | 1,758.97 |
| | | | | | | 18,492.28 |
| | | | | | | 0 |
| | | | | | | 5,591 |
| | | | | | | 26.78% |
| | | | | | | |
| 2017 | 6 | | 2,667 | 23,896.32 | 3,020.67 | 20,875.65 |
| | 2020 | 6 | 30 | 18,492.28 | | |
| | 16,733.31 | | | 1,758.97 | 2020 | 6 |
| | | | 1,065.07 | | 30 | 86.44 |
| | 3,534.88 | | | | | |

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| | (| | (1) | | (2) | (3) | | | | |
| |) | | | | | (2)/(1) | | | | |

| | | 5,591 | 0 | 0 | 0 | 0.00% | | 0 | | |
|--|--|-----------|-----------|----------|-----------|----------|---------------|--------|--|--|
| | | 12,284.65 | 12,284.65 | 1,032.48 | 13,037.54 | 106.13% | 2020 02 29 | 319.14 | | |
| | | 3,000 | 3,000 | | 3,000 | 100.QQ I | | | | |

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|--|------|----|------|-------------|----|---|----|---------------|-----------|
| | | | 46 | | 20 | 1 | 9 | | 88 |
| | 2018 | 7 | 25 | | | | | | 2018 8 13 |
| | 2018 | | | | | | | NB-IoT/eMTC | Android |
| | | | 5 | | | | | | |
| | 2018 | 10 | 12 | | | | | | |
| | | | | NB-IoT/eMTC | | | | Android | |
| | | | | | | | | 5 | |
| | | | 1006 | | B | | 32 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | 2017 | 8 | 24 | | | | | | |
| | | | | | | | | 13,102,633.93 | |
| | | | | | | | | 13,102,633.93 | |
| | | | 6 | | | | | 2 | ---- |
| | | | | | | | | | |
| | | | | | | | | | |
| | 2020 | 3 | 13 | | | | | | |
| | | | | | | | | 6.48 | |
| | | | | NB-IoT/eMTC | | | | Android | |
| | 2020 | 6 | 30 | | | | | | 3,534.88 |
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| | | | | | | | | |
| | | | 8,000 | 5,337.38 | 5,092.26 | 182.89 | -587.51 | -440.92 |
| | | | 5,000 | 0 | 0 | 0 | 0 | 0 |

2020 1-9

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4G/5G

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| 2019 | | 75.00% | 2020 05 19 | 2020 05 20 | 2019 2020-028 |
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2 2020 6 10

2020

2020 6 10

2020 6 23

2020 6 29

(www.cinnfo.com.cn)

3 2020 7 3 2020

2020

2020 7 4

(www.cinnfo.com.cn)

4 2020 7 20

2020

2020 7 22

(www.cinnfo.com.cn)

5 2020 8 26 2020

2020 8

27 (www.cinnfo.com.cn)

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140,000,000.00

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| | | 3,500 | 0 | 0 |
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| | | 5,000 | 5,000 | 0 |
| | | 8,500 | 5,000 | 0 |

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| | | | 10 | 5 10 | 120mg/ 12mg/ 40mg/ 70mg/ | DB4427-20 01 | - | - | |
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2020-003

2020-038

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| | 136,000,000 | 75.00% | | | | -62,152,000 | -62,152,000 | 73,848,000 | 40.72% |
|---|-------------|---------|--|--|--|-------------|-------------|-------------|---------|
| 1 | 0 | 0.00% | | | | | | 0 | |
| 2 | 0 | 0.00% | | | | | | 0 | |
| 3 | 136,000,000 | 0.00% | | | | -62,152,000 | -62,152,000 | 73,848,000 | 40.72% |
| | 37,536,000 | 20.70% | | | | -37,536,000 | -37,536,000 | 0 | 0.00% |
| | 98,464,000 | 54.30% | | | | -24,616,000 | -24,616,000 | 73,848,000 | 40.72% |
| 4 | 0 | 0.00% | | | | | | 0 | |
| | 0 | 0.00% | | | | | | 0 | |
| | 0 | 0.00% | | | | | | 0 | |
| | 45,339,000 | 25.00% | | | | 62,152,000 | 62,152,000 | 107,491,000 | 59.28% |
| 1 | 45,339,000 | 25.00% | | | | 62,152,000 | 62,152,000 | 107,491,000 | 59.28% |
| 2 | 0 | 0.00% | | | | | | 0 | |
| 3 | 0 | 0.00% | | | | | | 0 | |
| 4 | 0 | 0.00% | | | | | | 0 | |
| | 181,339,000 | 100.00% | | | | | | 181,339,000 | 100.00% |

2020 6

22

73,848,000

2020 6 19

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2020-035

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| | 78,771,200 | 78,771,200 | 0 | 59,078,400 | | 2020 6 22 |
|--|------------|------------|---|------------|--|-----------|
| | 24,616,000 | 24,616,000 | 0 | 0 | | |

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|--|--|--------|------------|--|------------|------------|------------|
| | | | 16,388 | | 8 | | 0 |
| | | 5% | | | 10 | | |
| | | | | | | | |
| | | 43.44% | 78,771,200 | | 59,078,400 | 19,692,800 | 28,330,000 |
| | | 13.57% | 24,616,000 | | 0 | 24,616,000 | |
| | | 10.86% | 19,692,800 | | 14,769,600 | 4,923,200 | 9,350,000 |
| | | 7.12% | 12,920,000 | | 0 | 12,920,000 | |

CES

0.56% 1,018,557

| | | | | | | | | | |
|-----|----|---------|---------|---------|---|------------|--|--|------------|
| | | 0.31% | 553,500 | 553,500 | 0 | 553,500 | | | |
| | | | | | | | | | |
| | | 10 | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | 24,616,000 | | | 24,616,000 |
| | | | | | | 12,920,000 | | | 12,920,000 |
| CES | | | | | | 1,018,557 | | | 1,018,557 |
| | | | | | | 771,100 | | | 771,100 |
| | | | | | | 672,120 | | | 672,120 |
| | | | | | | 607,000 | | | 607,000 |
| | 1 | | | | | 597,750 | | | 597,750 |
| | | | | | | 553,500 | | | 553,500 |
| | | | | | | 445,800 | | | 445,800 |
| | | | | | | 387,070 | | | 387,070 |
| 10 | 10 | | | | | | | | |
| | 10 | | | | | | | | |
| | 10 | | | | | | | | |
| 10 | | | | | | 553,100 | | | |
| 4 | | 445,800 | | | | | | | |

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2019

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2020 06 30

| | 2020 6 30 | 2019 12 31 |
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| | | |
| | 129,311,955.92 | 155,672,963.13 |
| | | |
| | 50,331,405.48 | 35,242,841.67 |
| | | |
| | | 3,768,783.71 |
| | 272,250,141.27 | 212,950,058.45 |
| | 14,579,075.00 | 31,431,127.71 |
| | 15,582,399.44 | 12,966,991.88 |
| | | |
| | | |
| | 25,140,988.89 | 21,441,179.68 |
| | | |
| | | |
| | 153,325,588.36 | 152,241,802.72 |

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| | | |
| | | |
| | 249,661.32 | 249,661.32 |
| | 62,828,853.72 | 70,015,078.29 |
| | 723,600,069.40 | 695,980,488.56 |
| | | |
| | | |
| | | |
| | 23,933,742.46 | 24,033,742.46 |
| | 3,310,840.00 | |
| | | |
| | | |
| | 17,070,745.62 | 16,172,077.68 |
| | | |
| | | |
| | | |
| | 33,602,622.78 | 21,286,731.93 |
| | | |
| | | |
| | 5,205,641.17 | 6,972,775.77 |
| | 19,549,594.48 | 17,754,352.74 |



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| | 181,339,000.00 | 181,339,000.00 |
| | | |
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| | 249,661.32 | 249,661.32 |
| | 62,302,015.64 | 69,667,246.29 |
| | 721,030,669.82 | 674,600,344.28 |
| | | |
| | | |
| | 23,933,742.46 | 24,033,742.46 |
| | 76,231,241.65 | 75,651,723.22 |
| | | |
| | | |
| | 10,580,586.94 | 11,407,158.63 |
| | | |
| | | |
| | 24,649,823.27 | 18,763,176.33 |
| | | |
| | | |
| | 9,290,503.74 | 9,200,224.15 |
| | 1,810,044.29 | 2,159,613.43 |
| | 146,495,942.35 | 141,215,638.22 |
| | 867,526,612.17 | 815,815,982.50 |
| | | |
| | 55,000,000.00 | 15,000,000.00 |
| | | |
| | | |
| | 21,842,088.94 | 26,476,235.73 |
| | 221,685,809.96 | 209,505,349.14 |



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| | 2020 | 2019 |
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| | 433,899,330.71 | 399,017,284.81 |
| | 433,899,330.71 | 399,017,284.81 |
| | | |
| | | |
| | | |
| | 412,717,614.59 | 388,637,322.04 |
| | 337,817,039.33 | 319,369,606.54 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 1,349,740.88 | 1,572,643.49 |
| | 13,573,011.51 | 8,763,506.83 |
| | 14,167,929.45 | 13,061,601.62 |
| | 49,657,989.06 | 45,363,859.72 |
| | -3,848,095.64 | 506,103.84 |
| | 609,815.27 | 1,344,724.26 |
| | 3,768,878.98 | 450,397.82 |
| | 5,205,640.75 | |

| | | |
|---|----------------|---------------|
| | | |
| - | -11,973,370.40 | 1,341,568.46 |
| - | -41,132.78 | -100,720.44 |
| - | | -214,547.12 |
| | 15,080,984.61 | 14,189,239.21 |
| | 125,554.98 | 86,591.91 |
| | 1,006,065.85 | 5,523.58 |
| | 14,200,473.74 | 14,270,307.54 |
| | -71,752.20 | 1,888,684.49 |
| | 14,272,225.94 | 12,381,623.05 |
| | | |

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| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |
| 6. | 213,505.99 | 50,209.89 |
| 7. | | |
| | | |
| | 14,485,731.93 | 12,431,832.94 |
| | 14,485,731.93 | 12,431,832.94 |
| | | |
| | | |
| | 0.08 | 0.07 |
| | 0.08 | 0.07 |

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| | 2020 | 2019 |
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| | 413,119,731.72 | 377,658,162.52 |
| | 380,188,590.90 | 347,942,013.36 |
| | | |

| | | |
|---|------------|--------------|
| | 380,783.41 | 1,503,695.66 |
| | | 2,275,718.98 |
| | | |
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| 4. | | |
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| 7. | | |
| | 8,600,864.60 | 11,603,293.97 |
| | | |
| | 0.05 | 0.06 |
| | 0.05 | 0.06 |

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| | 2020 | 2019 |
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| | | |
| | 397,883,343.42 | 407,516,371.47 |
| | | |
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|--|----------------|----------------|
| | -20,467,805.82 | 54,060,562.30 |
| | | |
| | | |
| | | |
| | 50,000,000.00 | 20,000,000.00 |
| | 24,206,510.28 | 30,360,906.44 |
| | 74,206,510.28 | 50,360,906.44 |
| | 10,000,000.00 | 49,331,414.73 |
| | 3,808,241.57 | 6,596,685.23 |
| | | |
| | 25,001,975.11 | 20,937,325.09 |
| | 38,810,216.68 | 76,865,425.05 |
| | 35,396,293.60 | -26,504,518.61 |
| | 911,688.34 | 641,278.14 |
| | -27,156,472.04 | 23,314,716.43 |
| | 149,518,207.09 | 93,261,029.98 |
| | 122,361,735.05 | 116,575,746.41 |

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| | 2020 | 2019 |
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| | | |
| | 400,201,836.23 | 384,398,477.79 |
| | | |
| | 11,899,259.10 | 15,742,591.45 |
| | 412,101,095.33 | 400,141,069.24 |
| | 410,445,332.71 | 315,538,871.52 |
| | 2,572,011.08 | 18,223,944.03 |
| | -2,413,610.32 | 13,247,689.78 |
| | 17,598,453.05 | 50,625,584.16 |

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| | 428,202,186.52 | 397,636,089.49 |
| | -16,101,091.19 | 2,504,979.75 |
| | | |
| | | 454,082.18 |
| | 100,000.00 | 4,245,675.56 |
| | | |
| | | 25,000,000.00 |
| | 100,000.00 | 29,699,757.74 |
| | 59,501.06 | 3,640,798.83 |
| | | |
| | 579,518.43 | |
| | 50,000,000.00 | 20,000,000.00 |
| | 50,639,019.49 | 23,640,798.83 |
| | -50,539,019.49 | 6,058,958.91 |
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| | 50,000,000.00 | 20,000,000.00 |
| | 24,206,510.28 | 30,360,906.44 |
| | 74,206,510.28 | 50,360,906.44 |
| | 10,000,000.00 | 49,331,414.73 |
| | 3,808,241.57 | 6,596,685.23 |
| | 25,001,975.11 | 20,937,325.09 |
| | 38,810,216.68 | 76,865,425.05 |
| | 35,396,293.60 | -26,504,518.61 |
| | 487,482.85 | 300,911.96 |
| | -30,756,334.23 | -17,639,667.99 |
| | 109,327,426.33 | 63,354,001.10 |
| | 78,571,092.10 | 45,714,333.11 |

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| | 181,339,000.00 | | | | 171,498,363.03 | | 350,213.92 | | 18,271,383.98 | | 177,620,509.41 | | 549,079,470.34 | | 549,079,470.34 |
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| | 181,3 39,00 0.00 | | | | 171,49 8,363. 03 | | 150,37 2.89 | | 18,271 ,383.9 8 | | 158,06 3,409. 33 | | 529,32 2,529. 23 | 529,322 ,529.23 |
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| | 181,33 9,000.0 0 | | | | 171,498, 363.03 | | | | 18,271,3 83.98 | 129,61 6,945.6 6 | | 500,725,6 92.67 |
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| | 181,33 9,000.0 0 | | | | 171,498, 363.03 | | | | 18,271,3 83.98 | 129,61 6,945.6 6 | | 500,725,6 92.67 |
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| | 155,672,963.13 | 155,672,963.13 | |
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| | 35,242,841.67 | 35,242,841.67 | |
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| | 3,768,783.71 | 3,768,783.71 | |
| | 212,950,058.45 | 212,950,058.45 | |
| | 31,431,127.71 | 31,431,127.71 | |
| | 12,966,991.88 | 12,966,991.88 | |
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| | 21,441,179.68 | 21,441,179.68 | |
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| | 152,241,802.72 | 152,241,802.72 | |
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| | 249,661.32 | 249,661.32 | |
| | 70,015,078.29 | 70,015,078.29 | |
| | 695,980,488.56 | 695,980,488.56 | |
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| | 24,033,742.46 | 24,033,742.46 | |
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| | 16,172,077.68 | 16,172,077.68 | |
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| | 21,286,731.93 | 21,286,731.93 | |
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| | 6,972,775.77 | 6,972,775.77 | |
| | 17,754,352.74 | 17,754,352.74 | |
| | 2,435,613.43 | 2,435,613.43 | |
| | 88,655,294.01 | 88,655,294.01 | |

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| | 784,635,782.57 | 784,635,782.57 |
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| | 2,722,301.72 | 2,722,301.72 | |
| | 60,710.42 | 60,710.42 | |
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| | 2,783,012.14 | 2,783,012.14 | |
| | 235,556,312.23 | 235,556,312.23 | |
| | | | |
| | 181,339,000.00 | 181,339,000.00 | |
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| | 171,498,363.03 | 171,498,363.03 | |
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| | 350,213.92 | 350,213.92 | |
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| | 18,271,383.98 | 18,271,383.98 | |
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| | 177,620,509.41 | 177,620,509.41 | |
| | 549,079,470.34 | 549,079,470.34 | |
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| | 784,635,782.57 | 784,635,782.57 | |

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| | 2019 12 31 | 2020 01 01 | |
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| | 115,482,182.37 | 115,482,182.37 | |
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| | 3,768,783.71 | 3,768,783.71 | |
| | 221,423,676.37 | 221,423,676.37 | |

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| | 31,431,127.71 | 31,431,127.71 | |
| | 30,058,999.07 | 30,058,999.07 | |
| | 94,818,562.74 | 94,818,562.74 | |
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| | 107,700,104.70 | 107,700,104.70 | |

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| | 15,000,000.00 | 15,000,000.00 | |
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| | 26,476,235.73 | 26,476,235.73 | |
| | 209,509,312.35 | 209,509,312.35 | |
| | 39,726,903.83 | 39,726,903.83 | |
| | | | |
| | 906,515.80 | 906,515.80 | |
| | 331,331.59 | 331,331.59 | |
| | 18,624,558.20 | 18,624,558.20 | |
| | 87,725.00 | 87,725.00 | |
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| | 1,793,130.61 | 1,793,130.61 | |
| | 312,367,988.11 | 312,367,988.11 | |
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| | 2,722,301.72 | 2,722,301.72 | |
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| | 2,722,301.72 | 2,722,301.72 | |
| | 315,090,289.83 | 315,090,289.83 | |
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| | 171,498,363.03 | 171,498,363.03 | |
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| | 18,271,383.98 | 18,271,383.98 | |
| | 129,616,945.66 | 129,616,945.66 | |
| | 500,725,692.67 | 500,725,692.67 | |
| | 815,815,982.50 | 815,815,982.50 | |

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| | | 4,936.50 |
| | 122,361,735.05 | 149,513,270.59 |
| | 6,950,220.87 | 6,154,756.04 |
| | 129,311,955.92 | 155,672,963.13 |
| | 6,929,239.94 | 23,211,585.64 |

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| | 50,331,405.48 | 35,242,841.67 |
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| | 50,331,405.48 | 35,242,841.67 |
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| | 50,331,405.48 | 35,242,841.67 |
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| | 60,057,2 34.10 | 18.74% | 27,794,2 82.75 | 46.28% | 32,262,95 1.35 | 60,057,23 4.10 | 24.12% | 23,134,43 3.35 | 38.52% | 36,922,800. 75 |
|--|--------------------|---------|-------------------|--------|--------------------|--------------------|---------|-------------------|--------|--------------------|
| | | | | | | | | | | |
| | 60,057,2 34.10 | | 27,794,2 82.75 | | 32,262,95 1.35 | 60,057,23 4.10 | | 23,134,43 3.35 | | 36,922,800. 75 |
| | 260,339, 139.03 | 81.26% | 20,351,9 49.11 | 7.82% | 239,987,1 89.92 | 188,929,4 55.02 | 75.88% | 12,902,19 7.32 | 6.83% | 176,027,25 7.70 |
| | | | | | | | | | | |
| | 260,339, 139.03 | | 20,351,9 49.11 | | 239,987,1 89.92 | 188,929,4 55.02 | | 12,902,19 7.32 | | 176,027,25 7.70 |
| | 320,396, 373.13 | 100.00% | 48,146,2 31.86 | 15.03% | 272,250,1 41.27 | 248,986,6 89.12 | 100.00% | 36,036,63 0.67 | 14.47% | 212,950,05 8.45 |

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| 1 | 2 | 44,638,874.71 |
| 2 | 3 | 37,827,247.65 |
| 3 | | 4,140,787.96 |
| 3 | 4 | 2,283,709.36 |
| 4 | 5 | 1,139,304.85 |
| 5 | | 717,773.75 |
| | | 320,396,373.13 |

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| | 23,134,433.35 | 4,659,849.40 | | | | 27,794,282.75 |
| | 12,902,197.32 | 7,449,751.79 | | | | 20,351,949.11 |
| | 36,036,630.67 | 12,109,601.19 | | | | 48,146,231.86 |

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| | 21,972,082.33 | 21,974,071.85 |
| | 6,319,192.90 | 6,109,168.40 |
| | 4,775,054.59 | 1,475,899.71 |
| | 72,951.17 | 16,562.61 |
| | 33,139,280.99 | 29,575,702.57 |

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| 2020 1 1 | 8,134,522.89 | | | 8,134,522.89 |
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| | 136,230.79 | | | 136,230.79 |
| 2020 6 30 | 7,998,292.10 | | | 7,998,292.10 |

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| 1 1 | | 7,689,031.99 |
| 1 2 | | 17,034,589.04 |
| 2 3 | | 5,009,072.04 |
| 3 | | 3,406,587.92 |
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| | 2,246,150.99 | | | | 2,246,150.99 |

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| | 5,888,371.90 | | 136,230.79 | | | 5,752,141.11 |
| | 8,134,522.89 | | 136,230.79 | | | 7,998,292.10 |

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| | | 6,402,252.80 | 17,293.51 1 6,384,959.29 1 2 | 19.32% | 638,495.93 |
| | | 6,317,063.05 | 1 2 | 19.06% | 631,706.31 |
| | | 4,049,190.50 | 92,829.26 1 215,178.81 1 2 2,700,745.50 2 3 1,040,436.93 3-4 | 12.22% | 2,416,969.02 |
| | | 3,396,915.20 | 1 | 10.25% | 169,845.76 |
| | | 2,350,809.68 | 42,483.14 1 2 2,308,326.54 2 3 | 7.09% | 1,158,411.58 |
| | -- | 22,516,231.23 | -- | 67.94% | 5,015,428.60 |

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| | 55,896,816.75 | 90,362.30 | 55,806,454.45 | 45,515,274.02 | 90,362.30 | 45,424,911.72 |
|--|---------------|--------------|---------------|---------------|--------------|---------------|
| | 17,023,908.60 | 255,080.48 | 16,768,828.12 | 18,544,747.06 | 213,947.70 | 18,330,799.36 |
| | 36,559,756.89 | 5,299,705.23 | 31,260,051.66 | 41,678,963.35 | 5,299,705.23 | 36,379,258.12 |
| | 15,114,028.15 | 39,687.07 | 15,074,341.08 | 7,454,033.34 | 39,687.07 | 7,414,346.27 |

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| | 5,643,702.30 | 41,132.78 | | | | 5,684,835.08 |

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| | | |
| | 38,043,109.15 | 59,985,597.36 |
| | 24,705,068.44 | 6,922,195.87 |
| | | 3,026,608.93 |
| | 80,676.13 | 80,676.13 |
| | 62,828,853.72 | 70,015,078.29 |

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| | | | | | | | |
| | 23,933,742.46 | | 23,933,742.46 | 24,033,742.46 | | 24,033,742.46 | 4.75% |
| | 23,933,742.46 | | 23,933,742.46 | 24,033,742.46 | | 24,033,742.46 | -- |

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| | 17,070,745.62 | 16,172,077.68 |
| | 17,070,745.62 | 16,172,077.68 |

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| | | | | | |
| 1. | 4,520,602.00 | 5,750,036.95 | 5,038,666.66 | 9,320,153.61 | 24,629,459.22 |
| 2. | | | | 2,466,229.63 | 2,466,229.63 |
| 1 | | | | 2,466,229.63 | 2,466,229.63 |
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| 3 | | | | | |
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| 3. | | | | 12,783.77 | 12,783.77 |
| 1 | | | | 12,783.77 | 12,783.77 |
| | | | | | |
| 4. | 4,520,602.00 | 5,750,036.95 | 5,038,666.66 | 11,773,599.47 | 27,082,905.08 |
| | | | | | |
| 1. | 966,603.56 | 1,146,480.32 | 2,811,282.02 | | |

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| 1 | 101,713.44 | 236,154.30 | 265,762.60 | 957,865.50 | 1,561,495.84 |
| | | | | | |
| 3. | | | | 6,717.92 | 6,717.92 |
| 1 | | | | 6,717.92 | 6,717.92 |
| | | | | | |
| 4. | 1,068,317.00 | 1,382,634.62 | 3,077,044.62 | 4,484,163.22 | 10,012,159.46 |
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| 4. | | | | 13,355,202.75 | 33,504,966.02 | 46,860,168.77 |
| | | | | | | |
| 1. | | | | 2,359,198.37 | 7,682,162.41 | 10,041,360.78 |
| 2. | | | | 1,137,486.07 | 2,078,699.14 | 3,216,185.21 |
| 1 | | | | 1,137,486.07 | 2,078,699.14 | 3,216,185.21 |
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| 3. | | | | | | |
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| 4. | | | | 3,496,684.44 | 9,760,861.55 | 13,257,545.99 |
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| | | | | | |
| | 6,972,775.77 | 463,210.11 | 1,861,872.99 | 368,471.72 | 5,205,641.17 |
| | 6,972,775.77 | 463,210.11 | 1,861,872.99 | 368,471.72 | 5,205,641.17 |

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| | | | | |
| | 5,684,835.08 | 863,464.03 | 5,643,702.30 | 846,555.35 |
| | 49,063,475.19 | 9,885,929.80 | 53,728,458.53 | 9,865,932.34 |
| | 56,042,509.64 | 8,436,978.48 | 44,073,462.08 | 6,633,519.79 |
| | 2,421,481.10 | 363,222.17 | 2,722,301.72 | 408,345.26 |
| | 113,212,301.01 | 19,549,594.48 | 106,167,924.63 | 17,754,352.74 |

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| | | | | |
| | 331,405.48 | 49,710.82 | 242,841.67 | 60,710.42 |
| | 331,405.48 | 49,710.82 | 242,841.67 | 60,710.42 |

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| | | 19,549,594.48 | 17,754,352.74 |
| | | 49,710.82 | 60,710.42 |

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| | 102,014.30 | 97,691.47 |
| | | 29,699,947.65 |
| | 102,014.30 | 29,797,639.12 |

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| | | | |
| 2022 | 0.00 | 2,655,833.46 | |
| 2023 | 0.00 | 27,044,114.19 | |
| | 0.00 | 29,699,947.65 | -- |

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| | 204,000.00 | | 204,000.00 | 276,000.00 | | 276,000.00 |
| | | | | 224,738.48 | | 224,738.48 |
| * | 1,810,044.29 | | 1,810,044.29 | 1,934,874.95 | | 1,934,874.95 |
| | 2,014,044.29 | | 2,014,044.29 | 2,435,613.43 | | 2,435,613.43 |

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| | 55,000,000.00 | 15,000,000.00 |
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| | 21,842,088.94 | 26,476,235.73 |
| | 21,842,088.94 | 26,476,235.73 |

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| | | |
| 1 | 1 | 107,142,798.93 |
| 1-2 | 2 | 717,539.64 |
| 2-3 | 3 | 208,165.35 |
| | | 114,494,875.06 |
| | | 2,532,471.85 |
| | | 604,399.74 |

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| 3 | | 2,045,602.31 | 2,290,019.16 |
| | | 110,114,106.23 | 119,921,765.81 |

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| 1 | 1 | 41,792,501.30 | 37,962,865.82 |
| 1-2 | 2 | 5,670,751.45 | 3,529,704.47 |
| 2-3 | 3 | 2,224,202.24 | 280,500.00 |
| 3 | | 183,336.24 | 11,400.00 |
| | | 49,870,791.23 | 41,784,470.29 |

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| | | | | |
| | 10,637,488.12 | 76,443,236.51 | 76,119,102.48 | 10,961,622.15 |
| - | 144,575.08 | 802,316.11 | 946,891.19 | |
| | 465,210.62 | 125,813.04 | 324,632.60 | 266,391.06 |
| | 11,247,273.82 | 77,371,365.66 | 77,390,626.27 | 11,228,013.21 |

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| | | | | |
| 1 | 10,486,886.10 | 73,036,272.26 | 72,694,515.51 | 10,828,642.85 |
| 2 | | 652,160.91 | 652,160.91 | |
| 3 | 150,602.02 | 1,102,553.34 | 1,194,196.06 | 58,959.30 |
| | 133,210.02 | 925,325.58 | 1,005,191.50 | 53,344.10 |
| | 3,909.06 | 6,990.62 | 10,899.68 | |
| | 13,482.94 | 170,237.14 | 178,104.88 | 5,615.20 |
| 4 | | 1,652,250.00 | 1,578,230.00 | 74,020.00 |
| | 10,637,488.12 | 76,443,236.51 | 76,119,102.48 | 10,961,622.15 |

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| | | | | |
| 1 | 136,507.00 | 782,464.31 | 918,971.31 | |
| 2 | 8,068.08 | 19,851.80 | 27,919.88 | |
| | 144,575.08 | 802,316.11 | 946,891.19 | |

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| | | | |
| | | 583,131.52 | 2,680,106.77 |
| | | 1,723,028.46 | 1,989,635.18 |
| | | 953,809.47 | 713,220.35 |

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| | 240,123.94 | 362,084.63 |
| | 106,437.65 | 155,179.13 |
| | 70,958.44 | 103,452.75 |
| | 2,045.50 | 11,896.30 |
| | 662.60 | 4,546.18 |
| | 3,680,197.58 | 6,020,121.29 |

41

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| | | |
| | 262,130.56 | 87,725.00 |
| | 11,255,229.13 | 10,442,577.54 |
| | 11,517,359.69 | 10,530,302.54 |

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| | 262,130.56 | 87,725.00 |
| | 262,130.56 | 87,725.00 |

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| | 10,209,184.92 | 4,881,493.48 |
| | 965,864.61 | 3,000,728.06 |
| | 80,179.60 | 2,560,356.00 |
| | 11,255,229.13 | 10,442,577.54 |

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| | 2,625,129.13 | 1,793,130.61 |
| | 2,625,129.13 | 1,793,130.61 |

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| | | | | | |
| | 2,722,301.72 | | 300,820.62 | 2,421,481.10 | |
| | 2,722,301.72 | | 300,820.62 | 2,421,481.10 | -- |

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| | 511,363.60 | | | 68,181.84 | | | 443,181.76 | |
| | 2,210,938.12 | | | 232,638.78 | | | 1,978,299.34 | |

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| | 181,339,000.00 | | | | | | 181,339,000.00 |

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| | 167,239,887.51 | | |
| | 4,258,475.52 | | |
| | 171,498,363.03 | | |

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| | | 167,239,887.51 | |
| | | 4,258,475.52 | |
| | | 171,498,363.03 | |

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| | 350,213.92 |
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| | 213,505.9 | 563,719. |
| | 9 | 91 |

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| | 350,213.92 | | | | | 213,505.99 | | 563,719.91 |
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| | 395,928,017.89 | 301,114,900.98 | 371,971,981.27 | 292,816,204.70 |
| | 37,971,312.82 | 36,702,138.35 | 27,045,303.54 | 26,553,401.84 |
| | 433,899,330.71 | 337,817,039.33 | 399,017,284.81 | 319,369,606.54 |

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| | | |
| | 674,306.32 | 838,302.54 |
| | 515,404.69 | 596,339.43 |
| | 147,254.60 | 129,642.90 |
| | 12,775.27 | 8,358.62 |
| | 1,349,740.88 | 1,572,643.49 |

63

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| | | |
| | 7,058,098.36 | 4,105,783.75 |

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| | 169,835.95 | 217,511.69 |
| | 565,437.81 | 1,352,842.64 |
| | 394,917.38 | 622,993.17 |
| | 612,551.21 | 37,570.69 |
| | 3,314,952.59 | 1,831,919.01 |
| | 1,457,218.21 | 594,885.88 |
| | 13,573,011.51 | 8,763,506.83 |

64

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| | | |
| | 9,559,937.46 | 8,396,777.41 |
| | 371,839.20 | 325,676.66 |
| | 1,104,218.16 | 1,081,980.97 |
| | 488,940.01 | 211,925.64 |
| | 1,381,727.88 | 265,344.85 |
| | 7,636.91 | 1,538,136.83 |

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| | 103,684.26 | 793,968.83 |
| | 935,919.46 | 673,112.26 |
| | 68,435.13 | 156,700.00 |
| | 49,657,989.06 | 45,363,859.72 |

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| | | |
| | 609,815.27 | 1,344,724.26 |
| | 3,768,878.98 | 450,397.82 |
| | -779,671.90 | -316,905.88 |
| | | -129,901.43 |
| | 90,639.97 | 58,584.71 |
| | -3,848,095.64 | 506,103.84 |

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| | | |
| | 5,119,253.43 | 1,512,601.81 |
| | 86,387.32 | |
| | 5,205,640.75 | 1,512,601.81 |

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| | | |
| | 619,567.11 | 1,270,373.73 |
| | 619,567.11 | 1,270,373.73 |

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| | | |
| | 88,563.81 | 0.00 |
| | 88,563.81 | |

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| | 94,005.69 |
| | -71,752.20 |

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| | | |
| | 388,216.76 | 457,737.06 |
| | 4,858,594.35 | 1,176,740.00 |
| | 10,399,048.80 | 12,213,686.45 |
| | 1,438,256.87 | |
| | 17,084,116.78 | 13,848,163.51 |

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| | | |
| | 4,870,971.07 | 4,269,232.09 |
| | 3,330,238.95 | 4,615,280.11 |
| | 9,054,347.37 | 6,986,981.28 |
| | 1,220,001.00 | |
| | 9,024,245.05 | 5,392,336.25 |
| | 1,000,000.00 | |
| | | |
| | 28,499,803.44 | 21,263,829.73 |

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| | 70,000,000.00 | 123,000,000.00 |
| | 70,000,000.00 | 123,000,000.00 |

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| | 85,000,000.00 | 65,000,000.00 |
| | 85,000,000.00 | 65,000,000.00 |

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| | | |
| | 24,206,510.28 | 30,360,906.44 |
| | 24,206,510.28 | 30,360,906.44 |

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| | | |
| | 25,001,975.11 | 20,937,325.09 |
| | 25,001,975.11 | 20,937,325.09 |

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| | 1,554,777.92 | 6,528,721.59 |
| | 3,216,185.21 | 230,722.52 |
| | -1,871,052.46 | 791,459.17 |
| | | 214,547.12 |
| | -88,563.81 | |
| | -441,180.17 | 1,071,420.49 |
| | -619,567.11 | -1,731,298.64 |
| | -1,795,241.74 | -654,560.52 |
| | -10,999.60 | |
| | -1,124,918.42 | 20,186,969.14 |
| | -21,342,042.72 | 56,352,474.44 |
| | -46,760,774.38 | -99,013,835.74 |
| | 11,973,370.40 | |
| | -42,996,648.16 | -4,882,605.40 |
| 2 | -- | -- |
| 3 | -- | -- |
| | 122,361,735.05 | 116,575,746.41 |
| | 149,518,207.09 | 93,261,029.98 |
| | -27,156,472.04 | 23,314,716.43 |

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| | 579,518.43 |
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| | 122,361,735.05 | 149,518,207.09 |
| | | 4,936.50 |
| | 122,361,735.05 | 149,513,270.59 |
| | 122,361,735.05 | 149,518,207.09 |

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| | | |
| | 6,950,220.87 | |
| | 12,000,000.00 | |
| | 18,950,220.87 | -- |

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| | 5,900,439.50 | 7.0795 | 41,772,163.59 |
| | | | |
| | 1,099,351.00 | 0.9134 | 1,004,191.17 |
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| | 11,843,107.32 | 7.0795 | 83,843,269.69 |
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| | 7,925,757.20 | 7.0795 | 56,110,403.18 |

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| | | | |
| | 443,181.77 | | 68,181.84 |
| | 1,978,299.33 | | 232,638.78 |
| | 3,165,799.00 | | 3,165,799.00 |

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|---|--------------|--|--------------|
| | 86,387.32 | | 86,387.32 |
| + | 309,000.00 | | 309,000.00 |
| | 250,000.00 | | 250,000.00 |
| | 74,470.00 | | 58,730.00 |
| | 1,006,593.81 | | 1,006,593.81 |
| | 28,310.00 | | 28,310.00 |
| | 7,326,301.23 | | 5,205,640.75 |

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| | 2,142,459.94 | 1,439,868.61 |

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| | | 208,736.00 | 20,873.60 | 208,736.00 | 20,873.60 |
|--|--|--------------|------------|--------------|------------|
| | | 2,341,678.00 | 184,276.20 | 2,341,678.00 | 184,276.20 |
| | | 249,661.32 | | 249,661.32 | |
| | | 1,810,044.29 | | 1,934,874.95 | |

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| | | 371,086.10 | 349,218.64 |
| | | 1,672,707.79 | 1,319,467.89 |

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| | 7,877.12 | 43.44% |
| 2,833 | 35.96% | 15.62% |

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| | 60,057,234.10 | 19.98% | 27,794,282.75 | 46.28% | 32,262,951.35 | 60,057,234.10 | 23.43% | 23,134,433.35 | 38.52% | 36,922,800.75 |
|--|----------------|---------|---------------|--------|----------------|----------------|---------|---------------|--------|----------------|
| | | | | | | | | | | |
| | 60,057,234.10 | | 27,794,282.75 | | 32,262,951.35 | 60,057,234.10 | | 23,134,433.35 | | 36,922,800.75 |
| | 240,470,874.68 | 80.02% | 18,320,026.18 | 7.62% | 222,150,848.50 | 196,279,684.02 | 76.57% | 11,778,808.40 | 6.00% | 184,500,875.62 |
| | | | | | | | | | | |
| | 219,700,680.33 | | 18,320,026.18 | | 201,380,654.15 | 166,461,676.54 | | 11,778,808.40 | | 154,682,868.14 |
| | 20,770,194.35 | | | | 20,770,194.35 | 29,818,007.48 | | | | 29,818,007.48 |
| | 300,528,108.78 | 100.00% | 46,114,308.93 | 15.34% | 254,413,799.85 | 256,336,918.12 | 100.00% | 34,913,241.75 | 13.62% | 221,423,676.37 |

| | 60,057,234.10 | 27,794,282.75 | 46.28% |
|--|---------------|---------------|--------|

| 1 | 1 | 193,151,004.11 | 9,657,550.21 | 5.00% |
|-----|---|----------------|---------------|--------|
| 1-2 | | 11,530,905.36 | 1,153,090.54 | 10.00% |
| 2-3 | | 15,018,770.86 | 7,509,385.43 | 50.00% |
| | | 219,700,680.33 | 18,320,026.18 | -- |

| 1 | 1 | 213,921,198.46 |
|---|---|----------------|
| 1 | 2 | 44,638,874.71 |
| 2 | 3 | 37,827,247.65 |
| 3 | | 4,140,787.96 |
| 3 | 4 | 2,283,709.36 |
| 4 | 5 | 1,139,304.85 |
| 5 | | 717,773.75 |
| | | 300,528,108.78 |

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| | 23,134,433.35 | 4,659,849.40 | | | | 27,794,282.75 |
|--|---------------|--------------|--|--|--|---------------|
| | 11,778,808.40 | 6,541,217.78 | | | | 18,320,026.18 |

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| | 34,913,241.75 | 11,201,067.18 | | | | 46,114,308.93 |
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| | 48,692,601.91 | 15.20% | 2,434,630.10 |
| | 33,398,405.66 | 10.42% | 1,669,920.28 |
| | 33,231,732.30 | 10.37% | 1,661,586.62 |
| | 32,901,957.47 | 10.27% | 1,645,097.87 |
| | 21,326,181.64 | 6.66% | 17,060,945.31 |
| | 169,550,878.98 | 52.92% | |

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| | 98,371,903.43 | 94,818,562.74 |
| | 98,371,903.43 | 94,818,562.74 |

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| | 21,972,082.33 | 21,974,071.85 |
| | 2,671,678.00 | 2,870,414.00 |
| | 4,738,033.58 | 1,089,794.70 |
| | 28.41 | 28.41 |
| | 106,087,969.89 | 102,640,715.16 |

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| | 12 | () | () | |
| 2020 1 1 | 7,822,152.42 | | | 7,822,152.42 |
| 2020 1 1 | | | | |
| | 106,085.96 | | | 106,085.96 |
| 2020 6 30 | 7,716,066.46 | | | 7,716,066.46 |

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| | | |
| 1 1 | | 82,525,786.96 |
| 1 2 | | 15,146,522.97 |
| 2 3 | | 5,009,072.04 |
| 3 | | 3,406,587.92 |
| 3 4 | | 3,406,587.92 |
| | | 106,087,969.89 |

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| | 2,246,150.99 | | | | 2,246,150.99 |

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| | 5,576,001.43 | | 106,085.96 | | | 5,469,915.47 |
| | 7,822,152.42 | | 106,085.96 | | | 7,716,066.46 |

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| | 76,231,241.65 | | 76,231,241.65 | 75,651,723.22 | | 75,651,723.22 |
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| | 395,122,975.72 | 362,404,040.56 | 366,527,088.33 | 337,159,855.49 |
|--|----------------|----------------|----------------|----------------|
| | 17,996,756.00 | 17,784,550.34 | 11,131,074.19 | 10,782,157.87 |
| | 413,119,731.72 | 380,188,590.90 | 377,658,162.52 | 347,942,013.36 |

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| | 4,199,046.95 | |
| | 619,567.11 | |
| | -880,510.87 | |
| | 653,155.30 | |
| | 3,284,947.89 | -- |

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| | 2.57% | 0.08 | 0.08 |
| | 1.98% | 0.06 | 0.06 |

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